

Christian Florian Pean

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EDUCATION

Bachelor of Business Administration in Finance

August 2022

Florida Atlantic University — Boca Raton, FL

OBJECTIVE

Financial Analyst with 2 years of Fortune 500 FP&A experience supporting \$9B+ enterprise operations, plus 3 years of as an operations lead at an E-commerce startup. Strengths in financial modeling, Excel automation, KPI reporting, and cost optimization and cost reduction. Seeking to streamline reporting, deliver insights to executive, independent support day to day financial initiatives and leadership, all within GAAP principles and policies.

Programming & Tools: SQL(Snowflake), Microsoft Excel (Power Query, XLOOKUP, Advanced Formulas), Power BI, Tableau, Oracle ERP, Quickbooks, AI tools (Claude, CoPilot, ChatGPT)

Financial Planning & Analysis: Forecasting, variance analysis, SG&A analysis, budget allocation, P&L reporting, KPI reporting, cost optimization, pricing strategies, valuation metrics (EBITDA, EBITAR), CapEx segmentation

Certifications: Google Advanced Data Analytics Certificate, Google Data Analytics Certificate, Codecademy Learn SQL Course, Codecademy Learn Tableau for Data Visualization Course

WORK EXPERIENCE

Financial Analyst | FP&A | Advance Auto Parts

May 2024 – April 2026

- Key contributor for the SG&A operating plan, monthly forecast, and outlook processes for assigned cost areas, ensuring alignment with financial objectives and business priorities for a \$9B+ Fortune 500 retailer across 4,000+ stores, producing executive-facing reporting during large-scale transformation
- Evaluated, enhanced and documented FP&A processes and models, that automated and standardized tracking of enterprise sales reporting covering \$1B+ in revenue and 300M+ in SG&A lines using SQL, Power Query, and advanced Excel modeling, reducing reconciliation turnaround time by 50% (3 hours)
- Conducted in-depth, independent financial analysis of P&L activities (Revenue, COGS, SG&A expenses), identifying trends, variances, risk and opportunities and providing clear, actionable recommendations to leadership through visualization dashboards to executive, regional and district leaders, and store/site operation managers
- Led the SG&A expenditures of \$24M+ in Security Services spend and \$5M–\$9M in Telecom spend by owning the preparation, analysis, communication of monthly reporting, highlighting key drivers, and variances to plan and forecast to support leadership decision-making in cost-reduction and budget control efforts from GAAP standards
- Identified cost savings of \$7M+, enterprise wide, for Project Gold restructuring, spanning over 500+ store closures by supporting strategic financial initiatives through ad-hoc financial analyses ensuring clear closed store separation from active stores

Senior Operations Analyst | Delta House Raleigh & Circle Freaks LLC

June 2021 – April 2024

- Supported the budgeting, planning and cash management of a \$100K/month revenue e-Commerce startup
- Independently implemented process improvements to manage 500+ SKUs improving inventory management accuracy 20%
- Analyze customer, product, and funneled data that proactively identified trends, and opportunities helping achieve 38% repeat customer rate by building high-engagement communities and consistent customer experience
- Created Standard Operating Processes (SOPs) and spreadsheets for customer service resolution, and refund reconciliation
- Worked closely with senior management and functional counterparts to address cost determination issues, optimize inventory valuation and enhance product pricing strategies